Jackson County Vector Control District
555 Mosquito Lane Central Point, Oregon 97502
Telephone: 541-826-2199 Fax: 541-826-8553
Email: vectoroffice@jcvcd.org

DISTRICT AUTHORITY ESTIMATE 2023-2024

Assessed Value Of All Property Within The District Boundary 2022-23	$24,686,595,999
Constitutional Limits Estimate	X 1.025
Estimate District Assessed Value 2022-23	$25,303,760,899
District Tax Rate	X 0.0000429
Estimate District Authority 2023-24	$1,085,530
Less Estimate Of Taxes Not To Be Received	X 0.94
Taxes Available To Balance Budget	**$1,020,400**

YEAR END ESTIMATE 2022-23

2022-23 Income Estimates

Net Working Capital	$990,000
Interest	$10,000
Misc. Income	$10,000
Grants	$15,000
Taxes Collected	$996,700
2022-23 Total Income	**$2,021,700**

2022-23 Expense Estimates

Personnel Services	$672,200
Materials & Services	$466,500
Capital Outlay	$83,000
2022-23 Total Expenses	**$1,221,700**

July 1, 2023 Estimated Carryover	**$800,000**