RESOLUTION No. 22-23-06

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Jackson County Vector Control District hereby adopts the budget for fiscal year 2023-2024 in the total amount of $2,190,400. This budget is now on file at 555 Mosquito Lane in Central Point, Oregon

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

General Fund	
Organizational Unit or Program:	
_____	0
_____	0
_____	0
_____	0
Not Allocated to Organizational Unit or Program:	
Personnel Services…....……	684,300
Materials & Services.....	498,700
Capital Outlay……..…….	363,000
Debt Service ……	
Special Payments……	
Transfers Out……	
Contingency……..……	200,000
Total……....	**$1,746,000**

Debt Service Fund	
Debt Service	0
Total……....	**$0**

_____ **Fund**	
Org. Unit/Program: _____	0
Special Payments……	0
Transfers Out……	0
Contingency……..……	0
Total……....	**$0**

_____ **Fund**	
Org. Unit/Program: _____	0
Special Payments……	0
Transfers Out……	0
Contingency……..……	0
Total……....	**$0**

Total APPROPRIATIONS, All Funds	**$1,746,000**
Total Unappropriated and Reserve Amounts, All Funds	444,400
TOTAL ADOPTED BUDGET	**$2,190,400** *

*(*amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023-2024

(1) In the amount of $ _____ **OR** at the rate of $ 0.0429 per $1000 of assessed value for permanent rate tax;

(2) In the amount of $ _____ **OR** at the rate of $ _____ per $1000 of assessed value for local option tax; and

(3) In the amount of $_____ for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....$_____ **OR** $0.0429/$1,000

Local Option Tax……..…....$_____ **OR** $ _____/$1,000

Excluded from Limitation

General Obligation Bond Debt Service…..$ _____

The above resolution statements were approved and declared adopted on June 15, 2023.

X_____

Signature

150-504-073-6 (Rev. 12-13)