



Jackson County Vector Control District

555 Mosquito Lane, Central Point, Oregon 97502

Telephone 541-826-2199

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Notice of Budget Committee Meeting

Our budget committee meeting will be held Thursday May 15th, 2025, at 5:00 PM. Board meetings can be attended in person or available via Zoom only. Zoom log-in information for the public can be found at the Districts website: <http://jcvcd.org/>, listed under public meeting notices. Board members and budget committee members will receive their log-in information with a board packet. Please call or email the District office to confirm if you are able to attend or are having issues logging into Zoom.

WHO'S PRESENT? Robin Norris, Craig Hilty, Cal Lanfear, Mike Taylor, Bruce Jackson, Geoff Taylor, Joan Lane, Ed Burleigh, Eric Dittmer (Zoom), Jackson Baures (Zoom)

AGENDA

1. Call to Order.5:00pm Craig Hilty

2. Action: Approval of the Agenda

Motion: Bruce Jackson

2nd: Cal Lanfear

Unanimous Vote:

In Favor: Robin Norris, Craig Hilty, Cal Lanfear, Mike Taylor, Bruce Jackson, Ed Burleigh, Eric Dittmer

Opposed: None

Abstained: None

3. Public Input: 5 Minutes- N/A

4. Election of Officers

The need to elect a Chairperson and a Secretary from among the members of the Budget Committee (Board Members are part of the budget committee)

Secretary: Cal Lanfear

Chairperson: Bruce Jackson

MOTION: Robin Norris

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2nd: Bruce Jackson

2nd: Mike Taylor

Unanimous Vote:

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In Favor: Robin Norris, Craig Hilty,

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Cal Lanfear, Mike Taylor, Bruce

Cal Lanfear, Mike Taylor, Bruce

Jackson, Ed Burleigh, Eric Dittmer

Jackson, Ed Burleigh, Eric Dittmer

Opposed: None

Opposed: None

Abstained: None

Abstained: None



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5. Budget Message

Public Outreach: Craig asked if that will be enough funding in the category. Geoff Taylor said yes, it just depends on what we want to dedicate the funds to. Eric Dittmer asked with the country changes how are we prepared for the changes coming from Washington D.C. Geoff Taylor said at this time there is no change to our District funding and Jackson County Vector Controls Mission. We also work closely with Dr. DeBess and if he has any Grants we qualify for, we will be able to utilize them. Bruce Jackson asked how we normally get from Dr. DeBess. Geoff Taylor said around \$7,000 to \$10,000 a year.

6. Budget Process

Eric Dittmer asked if any of our Materials are imported. Geoff Taylor said other than our PPE our products are primarily made in the U.S.A.

7. Approval of the budget

Motion: Cal Lanfear

2nd: Robin Norris

Unanimous Vote:

In Favor: Robin Norris, Craig Hilty, Cal Lanfear, Mike Taylor, Bruce Jackson, Ed Burleigh, Eric Dittmer

Opposed: None

Abstained: None

8. Set Date for the next Budget Committee Meeting

- a. May 21st, 2026

9. Set Date for the Budget Hearing

- a. Jun 19th, 2025, Time:4:30 pm

10. Adjourn Time: 5:30PM Craig Hilty