



# Jackson County Vector Control District

555 Mosquito Lane, Central Point, Oregon 97502

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## Notice of Budget Committee Meeting

Our budget committee meeting will be held Thursday May 21st, 2026, at 4:30 PM. Board meetings can be attended in person or available via Zoom only. Zoom log-in information for the public can be found at the Districts website: <http://jcvcd.org/>, listed under public meeting notices. Board members and budget committee members will receive their log-in information with a board packet. Please call or email the District office to confirm if you are able to attend or are having issues logging into Zoom.

WHO'S PRESENT? Craig Hilty, Bruce Jackson, Geoff Taylor, Joan Lane, Ed Burleigh, Jason Wall, Steven Bagley, Eric Dittmer (Zoom), Jackson Baures (Zoom)

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## AGENDA

1. Call to Order.4:30pm Craig Hilty
2. Action: Approval of the Agenda

Craig Hilty corrected that the year is 2026 and not 2025 and Joan Lane will update that to reflect the correct date.

Motion: Bruce Jackson

2<sup>nd</sup>: Ed Burleigh

Unanimous Vote:

In Favor: Craig Hilty, Bruce Jackson, Ed Burleigh, Eric Dittmer, Steven Bagley, Jason Wall

Opposed: None

Abstained: None

3. Public Input: 5 Minutes- N/A

4. Election of Officers

The need to elect a Chairperson and a Secretary from among the members of the Budget Committee ( Board Members are part of the budget committee)

Secretary: Bruce Jackson

Chairperson: Craig Hilty

MOTION: Steven Bagley

MOTION: Bruce Jackson

2nd: Jason Wall

2nd: Jason Wall

Unanimous Vote:

Unanimous Vote:

In Favor: Craig Hilty, Ed Burleigh,

In Favor: Bruce Jackson, Ed

Eric Dittmer, Jason Wall, Steven

Burleigh, Eric Dittmer, Jason Wall,

Bagley

Steven Bagley

Opposed: None

Opposed: None

Abstained: None

Abstained: None

5. Budget Message

Ed Burleigh asked about the cost of fuel going up and is that reflected in the budget. Geoff Taylor said we purchase fuel at the Jackson County Roads and get it at budget cost and we have the fuel cost in the budget. Steven Bagley asked where we get our General Funds. Geoff Taylor stated its from a tax collection that is put into a LBIP account and Geoff transfers funds from that account into the bank account. Eric Dittmer asked what will be the biggest challenge of this year. Geoff Taylor said possibly the Local Option Levy, letting the county know about all the JCVCD does and what happens if we can not get this Local Option Levy and how we would have to adjust our output. Bruce Jackson stated that if the Local Option Levy does pass then JCVCD would not see funds until Fall of 2028. Ed Burleigh asked with the sever drought will that effect the mosquitoes. Goeff Taylor said in dryer years we might trap more mosquitoes. Eric Dittmer stated he is impressed with the budget and how well JCVCD conducts their best practices.

6. Budget Process

7. Approval of the budget

Motion: Bruce Jackson

2<sup>nd</sup>: Ed Burleigh

Unanimous Vote:

In Favor: Craig Hilty, Bruce Jackson, Ed Burleigh, Eric Dittmer, Steven Bagley, Jason Wall

Opposed: None

Abstained: None

8. Set Date for the next Budget Committee Meeting

a. May 20<sup>th</sup>, 2027

9. Set Date for the Budget Hearing
  - a. June 11<sup>th</sup>, 2026, at 4:30pm
10. Adjourn Time: 5:37PM Craig Hilty

Respectively Submitted

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Board Secretary/Treasurer